

Barland Cemetery District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Barland Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 16, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

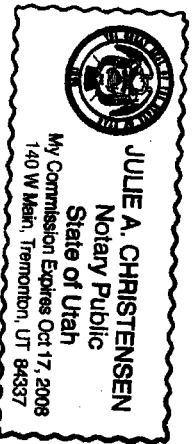
was held on December 16, 2004.

Signed: Margaret Ann Zulu  
Budget Officer

Subscribed and sworn to this 30th

day of March, 2005.

Julie A Christensen  
(Notary Public)



# Garland Cemetery District

DISTRICT

## BUDGET

for the year ended

2005

### GENERAL FUND

### ENTERPRISE FUND

	2003 Actual Expenditures PRIOR YEAR	2004 CURRENT YEAR	2005 BUDGET	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET
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#### REVENUES

Taxes: Property	17,398	22,000	23,000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	4,100	6,000	6,000			
Interest Income	900	2,000	2,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						

#### TOTAL REVENUES

22,398

30,000

31,000

#### EXPENSES

Salaries and Benefits						
Other Operating Expenses	11,082	24,000	24,000			
Depreciation						
Capital Outlay						
Debt Service						
Other: Repairs	836	6,000	7,000			
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	10,480					
TOTAL EXPENSES	22,398	30,000	31,000			

INCOME OR (LOSS)

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